

KADSWAC ECONOMIC ANALYSIS FOR 2025

KADSWAC SCHEME ANALYSIS

	SCHEME	NO OF STAFF PARNAMENT	NO CASUAL STAFF	EXPENDITURE	WATER PRODUCE (M3)	BILLING	WATER SOLD (M3)	REVENUE COLLECTION	OPERATING MARGIN (Rev-Exp)	OPERATING MARGIN %age
1	HQRTs	237	47						-	#DIV/0!
2	Barnawa District	50	4						-	#DIV/0!
3	Doka District	93	9						-	#DIV/0!
4	Makera District	58	5						-	#DIV/0!
5	Kawo District	67	17						-	#DIV/0!
6	Rigasa District	21	7						-	#DIV/0!
7	Tudunwada District	37	6						-	#DIV/0!
8	Kamazo District	28	0						-	#DIV/0!
9	KADUNA NORTH WTP	87	44						-	#DIV/0!
10	KADUNA SOUTH WTP	39	12						-	#DIV/0!
	KADUNA	717	151	-	-	-	-	-	-	#DIV/0!
ZARIA WATER SCHEME										
1	Samaru District	27	5						-	#DIV/0!
2	Zaria City District	55	11						-	#DIV/0!
3	Sabongari District	50	14						-	#DIV/0!
	Zaria Institution								-	#DIV/0!
4	ZARIA WTPs	76	20			-			-	#DIV/0!
	ZARIA	208	50	-	-	-	-	-	-	#DIV/0!
SAMINAKA WATER SCHEME										
1	Saminaka District	14	2						-	#DIV/0!
2	Saminaka Plant	18	6						-	#DIV/0!
	SAMINAKA	32	8	-	-	-	-	-	-	#DIV/0!
KAFANCHAN WATER SCHEME										
1	Kafanchan District	18	4						-	#DIV/0!
2	KAFANCHAN PLANT	21	11						-	#DIV/0!
	KAFANCHAN	39	15	-	-	-	-	-	-	#DIV/0!
IKARA WATER SCHEME										
1	Ikara District	12	6						-	#DIV/0!
2	IKARA PLANT	18	7						-	#DIV/0!
	IKARA	30	13	-	-	-	-	-	-	#DIV/0!

KWOI WATER SCHEME									
1	Kwoi District	23	0					-	#DIV/0!
2	KWOI PLANT	5	6					-	#DIV/0!
	KWOI			-	-	-	-	-	#DIV/0!
ZONKWA WATER SCHEME									
1	Zonkwa District	17	6					-	#DIV/0!
2	MANCHOK PLANT	4	4					-	#DIV/0!
	ZONKWA	21	10	-	-	-	-	-	#DIV/0!
BIRNIN GWARI WATER SCHEME									
1	BIRNIN GWARI PLANT	8	0					-	#DIV/0!
2	BirninGwari District	3	2					-	#DIV/0!
	BIRNRIN GWARI	11	2	-	-	-	-	-	#DIV/0!
	TOTAL	1,058	249	-	-	-	-	-	#DIV/0!